

# 13-852 Office of Environmental Services

The Office of Environmental Services maintains and enhances the environment of Louisiana through permitting, licensing, and sponsoring and supporting public awareness programs on Louisiana environmental issues. The Office of Environmental Services has only one program, Environmental Services. Therefore, the mission and goals of the Office of Environmental Services are the same as those listed for the Environmental Services Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$730,367	\$602,535	\$602,535	\$608,185	\$608,185	\$5,650
STATE GENERAL FUND BY:						
Interagency Transfers	94,701	0	0	0	0	0
Fees & Self-gen. Revenues	21,322	315,000	315,000	315,000	315,000	0
Statutory Dedications	8,241,704	8,326,509	8,326,509	8,554,104	8,511,346	184,837
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	4,205,918	4,579,115	4,579,115	4,429,633	4,429,633	(149,482)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,294,012</b>	<b>\$13,823,159</b>	<b>\$13,823,159</b>	<b>\$13,906,922</b>	<b>\$13,864,164</b>	<b>\$41,005</b>
EXPENDITURES & REQUEST:						
Environmental Services	\$13,294,012	\$13,823,159	\$13,823,159	\$13,906,922	\$13,864,164	\$41,005
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$13,294,012</b>	<b>\$13,823,159</b>	<b>\$13,823,159</b>	<b>\$13,906,922</b>	<b>\$13,864,164</b>	<b>\$41,005</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	232	228	228	228	233	5
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>233</b>	<b>229</b>	<b>229</b>	<b>229</b>	<b>234</b>	<b>5</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by (Direct):

State General Fund	\$29,566
Statutory Dedications	521,680

Total	\$551,246
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